

CSBA Business Affiliates & Partners End of Session Insights

September 21, 2016



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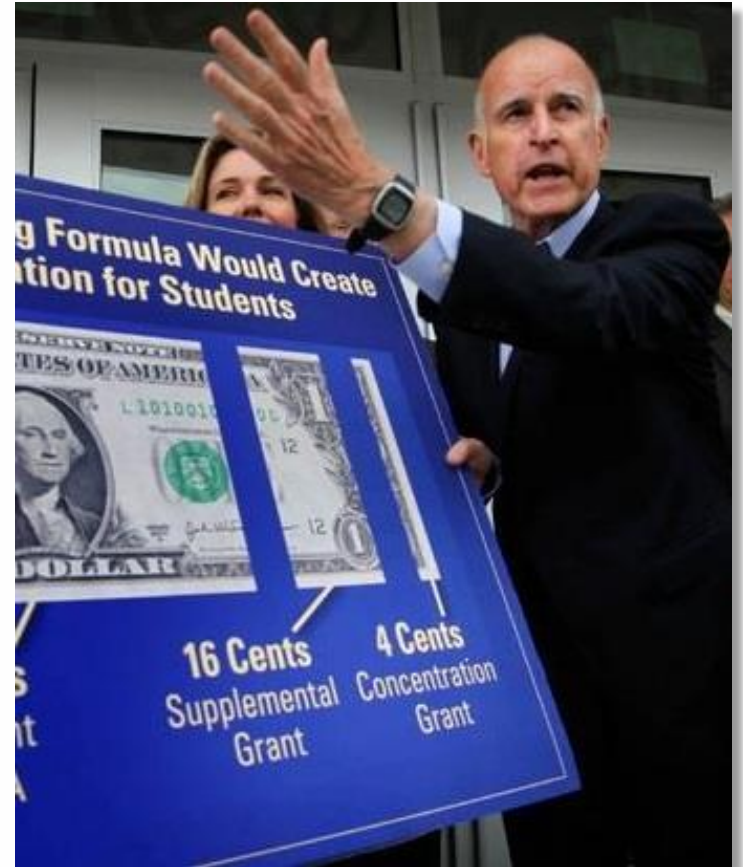
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2016-17 Budget Highlights

- Prop 98 Guarantee: up \$3.5 billion
- Prop 98 Per-Pupil Spending: \$10,643
up about \$500
- \$2.95 billion increase for LCFF
95.7% of full implementation
- \$1.28 billion in new one-time funding
\$214 per ADA
- College Readiness: \$200 million
- Preschool Rates: \$100 million
- COLA = 0% (yes, zero)



2016-17 Budget: New Money

- \$1.28 billion in one-time discretionary Prop 98 funding that counts against mandate claims
- \$200 million – increase college going rates & prep
- \$300 million CTE Incentive Grants Program
- \$10 million for development of 4-year teacher credential programs
- \$20 million for classified school employee teacher training program
- \$9.5 million safe drinking water grants

Governor's Budget: Early Ed

(abandoned but may return)

- Align & integrate with LCFF and LCAP
- Provide more funding for programs for neediest children
- Moves to an all voucher childcare program
 - (no more CDE contracts with childcare centers)
- Provide more discretion to implement programs aligned with local priorities
- Allows contracting with community-based organizations and forming of consortia

State Budget: What's Missing

- Replacement for Prop 30 revenues
- Targeted program expansion
- Retirement contribution backfill (CalSTRS/CalPERS)
- New money for child care
- New money for teacher training
- Adequate funding

2016 Legislative Session

- Reserve Cap Fix: SB 799 (Hill/Glazer)
- Employee Orientation: AB 2835 (Cooper)
- Teacher Evaluation/Dismissal: AB 934 (Bonilla)
- Lease-Leaseback: AB 2316 (O'Donnell)
- Charter Schools:
 - SB 1434 (Glazer)
 - SB 322 (Leno)
 - AB 709 (Gipson)
- Unemployment insurance: AB 2197 (Garcia)
- Sick Leave: AB 2393 (Campos)

Accountability

- State Board of Ed adopts evaluation rubrics plan
- Sets
 - Metrics
 - Standards
 - Examples
 - Criteria
- Rubrics guide spending in next year's LCAP

CSBA-Supported Ballot Measures

- Prop 51: School Facilities Bond
- Prop 55: Income Tax Extension
- Prop 56: Tobacco Tax
- Prop 58: English Proficiency/Multilingual Education

CSBA Issues PAC

- Help CSBA involvement in statewide measures
- Support measures that are good for public schools and oppose those that aren't
- From the school board perspective
- Ground floor opportunity (www.csbapac.org)

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