

School District Governance Calendar



Integrating LCFF and LCAP into the Governance Planning Calendar for 2013-2015

| Key | R: Board Report | A: Board Action | PAG: Parent Adv. Groups | SBE: State Board of Ed. | COE: Cnty Office of Ed | LI: Low Income | EL: Eng. Learners | FC: Foster Children | BY: Budget Year | MY: Midyear | P/: Policy | CS: County Supt. |
|----------------------------------|------------------|----------------------|-------------------------|--------------------------|------------------------|----------------------|----------------------------|---------------------|-------------------------|----------------------|------------------------|------------------------|
| District Function | July | August | Sept. | October | Nov. | Dec. | January | February | March | April | May | June |
| | 2013 | | | | | → | 2014 | | | | | → |
| Finance/ LCAP | R: State budget | R: Est. Funding | | | | | R: SBE fund regs | | R: SBE LCAP templates | R: Draft of LCAP | | A: LCAP Approval |
| Student Learning and Achievement | | R: ID of LI/EL/FC | A: Common Core Plan | R: SBE Priorities | R: K-3 Class Size Red. | R: CCEE Update | | R: Progress Reports | R: Goals/ Action plans | | | R: Supt. Cat. Analysis |
| Community Relations | | | Public Hearing - CC | R: Plan to solicit input | R or A: Form PAGs | | R: Notice for public input | | | Supt. meets w/ PAGs | Public Hearing #1 | Public Hearing #2 |
| Policy/ JR | | P/ ID of students | P/Reclassify students | P/ Parent Adv. Groups | A: CSBA Update | | | | A: CSBA Update | | P/Complaint Procedures | A: CSBA Update |
| | 2014 | | | | | → | 2015 | | | | | → |
| Finance/ LCAP | R: LCAP to COE | R: Letter from COE | | R: LCAP – COE to SPI | R: Estimate funding BY | A: MY LCAP Revisions | R:SBE future templates | Review new template | R: Calculate funding BY | | | A: LCAP Update |
| Student Learning and Achievement | Progress Reports | | | Progress Reports | | | | Progress Reports | | | | CC report to CDE |
| Community Relations | LCAP on Web site | R: LCAP info with AN | | | | | | | | Supt meets with PAGs | | |
| Policy/ JR | | | | | A: CSBA Update | | | | A: CSBA Update | | | A: CSBA Update |