

Categorical Program Overview



The thirteen categorical programs below continue to have dedicated and restricted funding in addition to the district LCFF revenue.

| Programs | # Students served | Cost | Revenue | Difference |
|-----------------------------------|-------------------|------|---------|------------|
| Child Nutrition | | | | |
| Special Education | | | | |
| QEIA | | | | |
| Assessment | | | | |
| Foster Youth | | | | |
| After School Programs | | | | |
| State Preschool | | | | |
| Partnership Academies | | | | |
| Indian Education Centers | | | | |
| Specialized Secondary Programs | | | | |
| Ag Vocational Education | | | | |
| Adults in Correctional Facilities | | | | |
| Early Childhood Education | | | | |

Note:

Transportation – maintain 2012-13 expenditure levels.

Adult Education and ROC/P - maintain 2012-13 expenditure levels for two years.

Federal programs (e.g., Title 1, Special Ed) are unaffected.