**Program Overview**

The thirteen categorical programs below continue to have dedicated and restricted funding in addition to the district LCFF revenue.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Programs** | **# Students served** | **Cost** | **Revenue** | **Difference** |
| Child Nutrition |  |  |  |  |
| Special Education |  |  |  |  |
| QEIA |  |  |  |  |
| Assessment |  |  |  |  |
| Foster Youth |  |  |  |  |
| After School Programs |  |  |  |  |
| State Preschool |  |  |  |  |
| Partnership Academies |  |  |  |  |
| Indian Education Centers |  |  |  |  |
| Specialized Secondary Programs |  |  |  |  |
| Ag Vocational Education |  |  |  |  |
| Adults in Correctional Facilities |  |  |  |  |
| Early Childhood Education |  |  |  |  |

Note:

Transportation – maintain 2012-13 expenditure levels.

Adult Education and ROC/P - maintain 2012-13 expenditure levels for two years.

Federal programs (e.g., Title 1, Special Ed) are unaffected.