

LCAP 3.0 Policy Recommendation Breakout Session **REPORT OUT**

May Delegate Assembly Meeting
May 14-15, 2016
Sacramento, CA



First of all.....

- Thank you!
- Lots of common themes
- Recommendations cut across questions



How LCFF Works

Common Themes

- More User Friendly – For all stakeholders
- Up front summaries (TOC, summary graphics)
- Combine multiple plans
- Plain language – no “edu-speak”
- State actions/responsibilities beyond the template (timeliness, clarity, translation, promotion, best practices)

Ease of Use

- Need a 1-page/executive summary up front
- Online with many capabilities (hyperlinks, drop down menus, auto-pop, searchable, etc)
- A single plan (LCAP would combine other required reports/plans)
- Less redundancy of info required

Ease of Use

- Simplify/reduce the number of metrics being used
- More logical order/flow of template
- Remove instructions/directions (or make them part of the appendix)
- Clarity/Agreement from state level on data (timing, accuracy)

Achieve Goals

- Focus on/reduce the # of goals -- Flexibility so districts don't have to report on each metric each time (to help increase focus)
- Allowing for year to year flexibility in goals and strategies based on results/data of current year
- Require less frequent plan (up to making LCAP a true 3-year plan)

Achieve Goals

- Change LCAP timeline so districts have more data and a better opportunity to evaluate current goals before they have to create/update plans
- Provide ways to highlight year over year changes (different font, highlight changes at front of the document)

Engagement and Collaboration

- Ability to customize template based on type/composition of your district and its needs
- Summaries, dashboards, infographics and options for a simpler form (especially for small districts, those with very small unduplicated counts)
- Ability to show 3-year trends

Engagement and Collaboration

- Increased state-level info and promotion of the LCAP (LCAP Week). Statewide media campaign emphasizing the opportunity to participate
- Disclaimer that LCAP is not a negotiation tool
- Include metric measuring change in stakeholder participation
- Translation into multiple languages

Transparency and Trust

- Allow stakeholders to participate in quarterly reports on progress
- Strategies to increase engagement
- Summary/Clarification on what funding is being used that is easy to understand
- Consistency in COE expectations/standards
- Require similar level of transparency among all districts

Transparency and Trust

- More guidelines about how to implement revisions
- Tabs tailored to different stakeholders
- Infographics
- Simplify # of metrics being used
- FAQ doc online

Transparency and Trust

- Show every penny spent (federal, state, supplemental, base, etc. and color code it)
- Reduce duplication
- Improve the process for sharing stakeholder participation impacts

Next Steps

- Staff will begin preparing a draft report of full recommendations to go to SBE by early June 2016
- Once completed, the recommendations report will be shared with all of you.

Additional Delegate Feedback

