

Return of Organization Exempt From Income Tax

2006

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

Open to Public Inspection

Department of the Treasury Internal Revenue Service

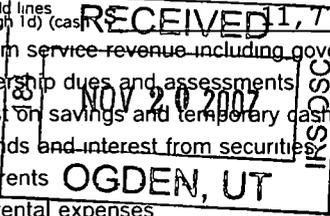
The organization may have to use a copy of this return to satisfy state reporting requirements.

Header section A-M containing organization details: CALIFORNIA SCHOOL BOARDS ASSOCIATION, EIN 94-1510492, and reporting period 7/01 to 6/30, 2007.

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See the instructions.)

Main table with 21 rows detailing revenue (Total: 11,960,831) and expenses (Total: 11,020,110), resulting in a net asset change of 940,721.

SCANNED BY THE IRS 2007-11-15



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**Part II** Statement of Functional Expenses All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22a	Grants paid from donor advised funds (attach sch) (cash \$ _____ non-cash \$ _____) If this amount includes foreign grants, check here <input type="checkbox"/>	22a			
22b	Other grants and allocations (att sch) (cash \$ _____ non-cash \$ _____) If this amount includes foreign grants, check here <input type="checkbox"/>	22b			
23	Specific assistance to individuals (attach schedule)	23			
24	Benefits paid to or for members (attach schedule)	24			
25a	Compensation of current officers, directors, key employees, etc listed in Part V-A (attach sch)	25a	541,859.	437,389.	104,470.
b	Compensation of former officers, directors, key employees, etc listed in Part V-B (attach sch)	25b	0.	0.	0.
c	Compensation and other distributions, not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) (attach schedule)	25c	0.	0.	0.
26	Salaries and wages of employees not included on lines 25a, b, and c	26	4,686,709.	3,783,490.	903,219.
27	Pension plan contributions not included on lines 25a, b, and c	27	715,928.	576,993.	138,935.
28	Employee benefits not included on lines 25a - 27	28	527,737.	433,306.	94,431.
29	Payroll taxes	29	378,446.	305,348.	73,098.
30	Professional fundraising fees	30			
31	Accounting fees	31	16,600.	16,600.	
32	Legal fees	32	388,282.	388,282.	
33	Supplies	33	237,646.	230,860.	6,786.
34	Telephone	34	139,977.	135,211.	4,766.
35	Postage and shipping	35	124,388.	113,085.	11,303.
36	Occupancy	36	326,494.	326,494.	
37	Equipment rental and maintenance	37	99,914.	98,453.	1,461.
38	Printing and publications	38	309,133.	269,703.	39,430.
39	Travel	39	791,859.	471,661.	320,198.
40	Conferences, conventions, and meetings	40	930,525.	699,438.	231,087.
41	Interest	41			
42	Depreciation, depletion, etc (attach schedule)	42	175,776.	175,776.	
43	Other expenses not covered above (itemize):				
a	SEE STATEMENT 2	43a	628,837.	232,918.	395,919.
b	-----	43b			
c	-----	43c			
d	-----	43d			
e	-----	43e			
f	-----	43f			
g	-----	43g			
44	Total functional expenses. Add lines 22a through 43g. (Organizations completing columns (B) - (D), carry these totals to lines 13 - 15)	44	11,020,110.	8,695,007.	2,325,103.

Joint Costs. Check  if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services?  Yes  No  
 If 'Yes,' enter (i) the aggregate amount of these joint costs \$ \_\_\_\_\_; (ii) the amount allocated to Program services \$ \_\_\_\_\_; (iii) the amount allocated to Management and general \$ \_\_\_\_\_; and (iv) the amount allocated to Fundraising \$ \_\_\_\_\_



**Part IV Balance Sheets** (See the instructions.)

**Note:** Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.

		(A) Beginning of year		(B) End of year
ASSETS	45 Cash – non-interest-bearing	97,042.	45	431,392.
	46 Savings and temporary cash investments	4,221,354.	46	3,993,733.
	47a Accounts receivable	47a 166,515.		
	b Less: allowance for doubtful accounts	47b 2,000.	137,870.	47c 164,515.
	48a Pledges receivable	48a		48c
	b Less: allowance for doubtful accounts	48b		
	49 Grants receivable		49	
	50a Receivables from current and former officers, directors, trustees, and key employees (attach schedule)		50a	
	b Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) (attach schedule)		50b	
	51a Other notes and loans receivable (attach schedule)	51a		
	b Less: allowance for doubtful accounts	51b		51c
	52 Inventories for sale or use		58,786.	52 51,238.
	53 Prepaid expenses and deferred charges		384,043.	53 312,143.
	54a Investments – publicly-traded securities	▶ <input type="checkbox"/> Cost <input type="checkbox"/> FMV		54a
	b Investments – other securities (attach sch)	▶ <input type="checkbox"/> Cost <input type="checkbox"/> FMV		54b
55a Investments – land, buildings, & equipment: basis	55a			
b Less: accumulated depreciation (attach schedule)	55b		55c	
56 Investments – other (attach schedule)			56	
57a Land, buildings, and equipment: basis	57a 3,866,869.			
b Less: accumulated depreciation (attach schedule) <b>STATEMENT 4</b>	57b 1,984,146.	1,431,864.	57c 1,882,723.	
58 Other assets, including program-related investments (describe ▶ <u>SEE STATEMENT 5</u> )		2,027,580.	58 2,872,410.	
59 <b>Total assets</b> (must equal line 74) Add lines 45 through 58		8,358,539.	59 9,708,154.	
LIABILITIES	60 Accounts payable and accrued expenses		397,920.	60 596,687.
	61 Grants payable			61
	62 Deferred revenue		1,550,664.	62 1,817,041.
	63 Loans from officers, directors, trustees, and key employees (attach schedule)			63
	64a Tax-exempt bond liabilities (attach schedule)			64a
	b Mortgages and other notes payable (attach schedule)			64b
	65 Other liabilities (describe ▶ <u>SEE STATEMENT 6</u> )		2,261,845.	65 2,819,033.
66 <b>Total liabilities.</b> Add lines 60 through 65		4,210,429.	66 5,232,761.	
NET ASSETS OR FUND BALANCES	<b>Organizations that follow SFAS 117, check here</b> <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74			
	67 Unrestricted		4,148,110.	67 4,475,393.
	68 Temporarily restricted			68
	69 Permanently restricted			69
	<b>Organizations that do not follow SFAS 117, check here</b> <input type="checkbox"/> and complete lines 70 through 74			
	70 Capital stock, trust principal, or current funds			70
	71 Paid-in or capital surplus, or land, building, and equipment fund			71
	72 Retained earnings, endowment, accumulated income, or other funds			72
	73 <b>Total net assets or fund balances.</b> Add lines 67 through 69 or lines 70 through 72. (Column (A) must equal line 19 and column (B) must equal line 21)		4,148,110.	73 4,475,393.
	74 <b>Total liabilities and net assets/fund balances.</b> Add lines 66 and 73		8,358,539.	74 9,708,154.

**Part IV-A Reconciliation of Revenue per Audited Financial Statements with Revenue per Return** (See the instructions.)

<b>a</b>	Total revenue, gains, and other support per audited financial statements		<b>a</b>	11,960,831.
<b>b</b>	Amounts included on line <b>a</b> but not on Part I, line 12:			
	1 Net unrealized gains on investments	<b>b1</b>		
	2 Donated services and use of facilities	<b>b2</b>		
	3 Recoveries of prior year grants	<b>b3</b>		
	4 Other (specify) _____	<b>b4</b>		
	Add lines <b>b1</b> through <b>b4</b>		<b>b</b>	
<b>c</b>	Subtract line <b>b</b> from line <b>a</b>		<b>c</b>	11,960,831.
<b>d</b>	Amounts included on Part I, line 12, but not on line <b>a</b> :			
	1 Investment expenses not included on Part I, line 6b	<b>d1</b>		
	2 Other (specify) _____	<b>d2</b>		
	Add lines <b>d1</b> and <b>d2</b>		<b>d</b>	
<b>e</b>	<b>Total revenue</b> (Part I, line 12). Add lines <b>c</b> and <b>d</b>		<b>e</b>	11,960,831.

**Part IV-B Reconciliation of Expenses per Audited Financial Statements with Expenses per Return**

<b>a</b>	Total expenses and losses per audited financial statements.		<b>a</b>	11,020,110.
<b>b</b>	Amounts included on line <b>a</b> but not on Part I, line 17:			
	1 Donated services and use of facilities	<b>b1</b>		
	2 Prior year adjustments reported on Part I, line 20	<b>b2</b>		
	3 Losses reported on Part I, line 20	<b>b3</b>		
	4 Other (specify) _____	<b>b4</b>		
	Add lines <b>b1</b> through <b>b4</b>		<b>b</b>	
<b>c</b>	Subtract line <b>b</b> from line <b>a</b>		<b>c</b>	11,020,110.
<b>d</b>	Amounts included on Part I, line 17, but not on line <b>a</b> :			
	1 Investment expenses not included on Part I, line 6b	<b>d1</b>		
	2 Other (specify) _____	<b>d2</b>		
	Add lines <b>d1</b> and <b>d2</b>		<b>d</b>	
<b>e</b>	<b>Total expenses</b> (Part I, line 17). Add lines <b>c</b> and <b>d</b>		<b>e</b>	11,020,110.

**Part V-A Current Officers, Directors, Trustees, and Key Employees** (List each person who was an officer, director, trustee, or key employee at any time during the year even if they were not compensated.) (See the instructions.)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (if not paid, enter -0-)	(D) Contributions to employee benefit plans and deferred compensation plans	(E) Expense account and other allowances
SEE ATTACHED SCHEDULE	0	485,163.	45,698.	10,998.
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**Part VI Other Information (continued)**

		Yes	No
<b>82 a</b>	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?		X
<b>b</b>	If 'Yes,' you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.)		
<b>82 b</b>	N/A		
<b>83 a</b>	Did the organization comply with the public inspection requirements for returns and exemption applications?	X	
<b>b</b>	Did the organization comply with the disclosure requirements relating to <i>quid pro quo</i> contributions?	X	
<b>84 a</b>	Did the organization solicit any contributions or gifts that were not tax deductible?		X
<b>b</b>	If 'Yes,' did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
<b>84 b</b>	N/A		
<b>85</b>	<b>501(c)(4), (5), or (6) organizations.</b> <b>a</b> Were substantially all dues nondeductible by members?		X
<b>b</b>	Did the organization make only in-house lobbying expenditures of \$2,000 or less?		X
	If 'Yes' was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.		
<b>c</b>	Dues, assessments, and similar amounts from members	85c	0.
<b>d</b>	Section 162(e) lobbying and political expenditures	85d	0.
<b>e</b>	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	85e	0.
<b>f</b>	Taxable amount of lobbying and political expenditures (line 85d less 85e)	85f	0.
<b>g</b>	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?	85g	N/A
<b>h</b>	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	85h	N/A
<b>86</b>	<b>501(c)(7) organizations</b> Enter: <b>a</b> Initiation fees and capital contributions included on line 12	86a	N/A
<b>b</b>	Gross receipts, included on line 12, for public use of club facilities	86b	N/A
<b>87</b>	<b>501(c)(12) organizations</b> Enter: <b>a</b> Gross income from members or shareholders	87a	N/A
<b>b</b>	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)	87b	N/A
<b>88 a</b>	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If 'Yes,' complete Part IX	88a	X
<b>b</b>	At any time during the year, did the organization, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If 'Yes,' complete Part XI	88b	X
<b>89 a</b>	<b>501(c)(3) organizations.</b> Enter. Amount of tax imposed on the organization during the year under: section 4911 <u>N/A</u> , section 4912 <u>N/A</u> ; section 4955 <u>N/A</u>	89a	
<b>b</b>	<b>501(c)(3) and 501(c)(4) organizations</b> Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If 'Yes,' attach a statement explaining each transaction	89b	X
<b>c</b>	Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958		0.
<b>d</b>	Enter: Amount of tax on line 89c, above, reimbursed by the organization		0.
<b>e</b>	All organizations. At any time during the tax year, was the organization a party to a prohibited tax shelter transaction?	89e	X
<b>f</b>	All organizations. Did the organization acquire a direct or indirect interest in any applicable insurance contract?	89f	X
<b>g</b>	For supporting organizations and sponsoring organizations maintaining donor advised funds. Did the supporting organization, or a fund maintained by a sponsoring organization, have excess business holdings at any time during the year?	89g	X
<b>90 a</b>	List the states with which a copy of this return is filed <u>CA</u>		
<b>b</b>	Number of employees employed in the pay period that includes March 12, 2006 (See instructions)	90b	111
<b>91 a</b>	The books are in care of <u>SONJA SPOWART</u> Telephone number <u>916-371-4691</u> Located at <u>3100 BEACON BLVD, WEST SACRAMENTO, CA,</u> ZIP + 4 <u>95691</u>		
<b>b</b>	At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)? If 'Yes,' enter the name of the foreign country _____	91b	X

See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts

**Part VI Other Information (continued)**

c At any time during the calendar year, did the organization maintain an office outside of the United States?

	Yes	No
91 c		X

If 'Yes,' enter the name of the foreign country

92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041 - Check here

N/A

and enter the amount of tax-exempt interest received or accrued during the tax year

92 N/A

**Part VII Analysis of Income-Producing Activities (See the instructions.)**

Note: Enter gross amounts unless otherwise indicated.

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue.					
a COMMUNICATION & MEMBE	541800	124,389.			93,687.
b CONTINUING EDUCATION	541800	9,775.	7	1,083,261.	820,741.
c ED LEGAL ALLIANCE					1,196,697.
d EXECUTIVE SEARCH					381,786.
e POLICY SERVICES					2,571,302.
f Medicare/Medicaid payments.					
g Fees & contracts from government agencies					
94 Membership dues and assessments					5,209,617.
95 Interest on savings & temporary cash invmnts			14	349,606.	
96 Dividends & interest from securities					
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from pers prop					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					
103 Other revenue: a					
b MISCELLANEOUS INCOME					108,195.
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))		134,164.		1,432,867.	10,382,025.
105 Total (add line 104, columns (B), (D), and (E))					11,949,056.

Note: Line 105 plus line 1e, Part I, should equal the amount on line 12, Part I.

**Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See the instructions.)**

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
	SEE STATEMENT 8

**Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See the instructions.)**

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

**Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See the instructions.)**

a Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?

Yes  No

b Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?

Yes  No

Note: If 'Yes' to (b), file Form 8870 and Form 4720 (see instructions).

**Part XI** Information Regarding Transfers To and From Controlled Entities. Complete only if the organization is a controlling organization as defined in section 512(b)(13).

<b>106</b> Did the reporting organization <b>make</b> any transfers to a controlled entity as defined in section 512(b)(13) of the Code? If 'Yes,' complete the schedule below for each controlled entity	Yes	No
		X

	(A) Name, address, of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer
a	-----			
b	-----			
c	-----			
<b>Totals</b>				

<b>107</b> Did the reporting organization <b>receive</b> any transfers from a controlled entity as defined in section 512(b)(13) of the Code? If 'Yes,' complete the schedule below for each controlled entity	Yes	No
		X

	(A) Name, address, of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer
a	-----			
b	-----			
c	-----			
<b>Totals</b>				

<b>108</b> Did the organization have a binding written contract in effect on August 17, 2006, covering the interest, rents, royalties, and annuities described in question 107 above?	Yes	No
		X

**Please Sign Here**

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

▶ *Scott P. Plotkin* Signature of officer      Date 11/15/07

▶ Scott P. Plotkin, Executive Director Type or print name and title

<b>Paid Preparer's Use Only</b>	Preparer's signature <u><i>Dave E. Bremer</i></u>	Date 11/14/07	Check if self-employed <input type="checkbox"/>	Preparer's SSN or PTIN (See General Instruction W) P00125006
	Firm's name (or yours if self-employed), address, and ZIP + 4 ▶ GRANT BENNETT ASSOCIATES 1425 RIVER PARK DR. STE. 250 SACRAMENTO, CA 95815	EIN ▶ 94-2692073	Phone no ▶ (916) 922-5109	

## CALIFORNIA SCHOOL BOARDS ASSOCIATION

94-1510492

**STATEMENT 1**  
**FORM 990, PART I, LINE 20**  
**OTHER CHANGES IN NET ASSETS OR FUND BALANCES**

EQUITY TRANSFER OF ACCRUED VACATION	\$ -25,620.
EQUITY TRANSFER TO AFFILIATE, CSBA FOUND	-587,818.
<b>TOTAL</b>	<u><u>\$ -613,438.</u></u>

**STATEMENT 2**  
**FORM 990, PART II, LINE 43**  
**OTHER EXPENSES**

	(A) TOTAL	(B) PROGRAM SERVICES	(C) MANAGEMENT & GENERAL	(D) FUNDRAISING
DUES AND SUBSCRIPT.	214,801.	38,408.	176,393.	
HONORARIUMS AND CONSULT.	318,675.	198,765.	119,910.	
INSURANCE	101,448.	101,448.		
MISCELLANEOUS	142,041.	78,857.	63,184.	
OVERHEAD EXPENSES	-566,126.	-557,098.	-9,028.	
PROMOTION	147,498.	105,004.	42,494.	
SOFTWARE	169,173.	169,173.		
STAFF DEVELOPMENT	13,607.	10,641.	2,966.	
TEMPORARY HELP	87,720.	87,720.		
<b>TOTAL</b>	<u><u>\$ 628,837.</u></u>	<u><u>\$ 232,918.</u></u>	<u><u>\$ 395,919.</u></u>	<u><u>\$ 0.</u></u>

**STATEMENT 3**  
**FORM 990, PART III, LINE A**  
**STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS**

DESCRIPTION	GRANTS AND ALLOCATIONS	PROGRAM SERVICE EXPENSES
<p>COMMUNICATIONS AND MEMBER SERVICES: PRODUCES PUBLICATIONS, ISSUES PRESS RELEASES, PRODUCES PUBLIC SERVICE MESSAGES AND ANSWERS MEDIA INQUIRIES. ISSUES BIWEEKLY NEWSLETTER AND QUARTERLY MAGAZINES TO 1,000+ SUPERINTENDENTS AND 5,000+ SCHOOL BOARD MEMBERS.</p> <p style="text-align: right;">INCLUDES FOREIGN GRANTS: NO</p>		1,622,745.
<p>CONTINUING EDUCATION: CONDUCT AN ANNUAL CONFERENCE TO ADDRESS THE NEEDS AND CONCERNS OF SCHOOL BOARD MEMBERS, SUPERINTENDENTS, PRINCIPAL AND ADMINISTRATIVE STAFF. PROVIDES REGIONAL TRAINING AND CONFERENCES ON CURRENT EDUCATION TOPICS AND ISSUES FOR ALL SCHOOL BOARD MEMBERS IN THE STATE OF CALIFORNIA. CSBA'S ANNUAL CONFERENCE DRAWS MORE THAN 3,500 EDUCATORS TO ACTIVELY PARTICIPATE IN CALIFORNIA'S MOST COMPREHENSIVE EDUCATION CONFERENCE.</p> <p style="text-align: right;">INCLUDES FOREIGN GRANTS: NO</p>		1,500,814.
<p>EXECUTIVE SEARCH: AIDS IN SELECTING NEW SUPERINTENDENTS, CONDUCTS TRAINING ON BOARD RELATIONS, MANAGEMENT, JOB CLASSIFICATIONS AND DESCRIPTIONS. ANNUALLY CONDUCTS APPROXIMATELY 30 SEARCHES AND SETS THE BENCHMARK AND QUALITY STANDARDS FOR PROVIDING SUPERINTENDENT SEARCH SERVICES.</p>		715,516.

## CALIFORNIA SCHOOL BOARDS ASSOCIATION

94-1510492

**STATEMENT 3 (CONTINUED)**  
**FORM 990, PART III, LINE A**  
**STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS**

DESCRIPTION	GRANTS AND ALLOCATIONS	PROGRAM SERVICE EXPENSES
INCLUDES FOREIGN GRANTS: NO		
GOVERNMENTAL RELATIONS: MONITORS AND REPORTS ON ALL BILLS AFFECTING PUBLIC EDUCATION IN CALIFORNIA AND THEIR IMPACT ON ELECTED SCHOOL BOARDS AND K-12 PUBLIC EDUCATION. ALSO PROVIDES INFORMATION ON UTILIZING A 24 HOUR TELEPHONE RECORDING MESSAGE. REPRESENTS 1,000+ DISTRICTS AND 5,000+ SCHOOL BOARD MEMBERS.		1,162,365.
INCLUDES FOREIGN GRANTS: NO		
EDUCATION ALLIANCE: LEGAL ADVICE ON SCHOOL BOARD PROBLEMS AND FUNDS LAWSUITS THAT IMPACT K-12 PUBLIC EDUCATION.		911,912.
INCLUDES FOREIGN GRANTS: NO		
POLICY SERVICES AND ANALYSIS: INSTALLS, MAINTAINS AND UPDATES SCHOOL DISTRICT POLICY MANUAL FOR MORE THAN 700 SCHOOL DISTRICTS.		2,781,655.
INCLUDES FOREIGN GRANTS: NO		
	<u>\$ 0.</u>	<u>\$ 8,695,007.</u>

**STATEMENT 4**  
**FORM 990, PART IV, LINE 57**  
**LAND, BUILDINGS, AND EQUIPMENT**

CATEGORY	BASIS	ACCUM. DEPREC.	BOOK VALUE
FURNITURE AND FIXTURES	\$ 893,492.	\$ 766,839.	\$ 126,653.
BUILDINGS	2,201,916.	1,176,894.	1,025,022.
IMPROVEMENTS	40,413.	40,413.	0.
LAND	589,304.		589,304.
MISCELLANEOUS	141,744.	0.	141,744.
TOTAL	<u>\$ 3,866,869.</u>	<u>\$ 1,984,146.</u>	<u>\$ 1,882,723.</u>

**STATEMENT 5**  
**FORM 990, PART IV, LINE 58**  
**OTHER ASSETS**

ANNUITIES	\$ 2,361,986.
DUE FROM (TO) AFFILIATES	510,424.
TOTAL	<u>\$ 2,872,410.</u>

**STATEMENT 6  
FORM 990, PART IV, LINE 65  
OTHER LIABILITIES**

ANNUITIES	\$ 2,361,986.
COMPENSATED ABSENCES	457,047.
<b>TOTAL</b>	<b>\$ 2,819,033.</b>

**STATEMENT 7  
FORM 990, PART VI, LINE 80B  
RELATED ORGANIZATIONS**

<u>NAME OF ORGANIZATION</u>	<u>EXEMPT</u>	<u>NONEXEMPT</u>
CSBA DISTRICT SERVICES CORPORATION	X	
CSBA FINANCE CORPORATION	X	
CSBA FOUNDATION	X	

**STATEMENT 8  
FORM 990, PART VIII  
RELATIONSHIP OF ACTIVITIES TO THE ACCOMPLISHMENT OF EXEMPT PURPOSES**

<u>LINE #</u>	<u>EXPLANATION OF ACTIVITIES</u>
ALL	THE CALIFORNIA SCHOOL BOARDS ASSOCIATION IS A CALIFORNIA NONPROFIT PUBLIC BENEFIT CORPORATION. THE OBJECTIVE OF CSBA IS TO PROVIDE LEADERSHIP IN SETTING AND IMPLEMENTING THE PUBLIC EDUCATION AGENDA IN CALIFORNIA AND TO SUPPORT SCHOOL BOARD GOVERNANCE AT THE DISTRICT AND COUNTY LEVELS. MEMBERS CONSIST PRIMARILY OF THE GOVERNING BOARDS OF CALIFORNIA SCHOOL DISTRICTS.

**CALIFORNIA SCHOOL BOARDS ASSOCIATION  
OFFICERS, DIRECTORS & KEY EMPLOYEES  
FY2006-07**

	COMPENSATION	
<b>PRESIDENT '07, PRESIDENT ELECT '06</b> (07) KATHY KINLEY ED D , 333 E 6TH ST	Stipend	\$24,787 50
<b>PRESIDENT-ELECT '07, VICE PRESIDENT '06</b> (07) PAUL H CHATMAN, 2055 LANGLEY ST	Stipend	\$17,118 78
<b>VICE PRESIDENT '07</b> (07) PAULA S CAMPBELL, 11027 JOHN MUIR LN	Stipend	\$6,281 28
<b>IMMEDIATE PAST PRESIDENT '07, PRESIDENT '06</b> (07) LUAN B RIVERA, 15906 MUSSEY GRADE RD	Stipend	\$20,231 28
<b>IMMEDIATE PAST PRESIDENT '06</b> (08) KERRY CLEGG PH D , 14246 WRANGELL LN	Stipend	\$6,281 28
<b>REGION 1 (Del Norte, Humboldt, Lake, Mendocino)</b> (07) MARK COOPER, 15525 RUMSEY RD		\$0 00
<b>REGION 2 (Lassen, Modoc, Plumas, Shasta, Siskiyou, Trinity)</b> (08) BILL N ENOS ED D , 332 ALPINE DR		\$0 00
<b>REGION 3 (Marin, Napa, Solano, Sonoma)</b> (07) FRANK PUGH, 205 CALIFORNIA AVE		\$0 00
<b>REGION 4 (Butte, Colusa, Glenn, Nevada, Placer, Sierra, Sutter, Tehama, Yuba)</b> (08) RICK ANDERSON, 1027 BLACKMUIR CT		\$0 00
<b>REGION 5 (San Francisco, San Mateo)</b> (07) JILL WYNNS, 124 BREWSTER ST		\$0 00
<b>REGION 6 (Alpine, Amador, El Dorado, Mono, Sacramento, Yolo)</b> (08) PRISCILLA S COX, 8595 CHERRINGTON LN		\$0 00
<b>REGION 7 (Alameda, Contra Costa)</b> (07) JANICE FRIESEN, 5490 JENSEN RD		\$0 00
<b>REGION 8 (Calaveras, Mariposa, Merced, San Joaquin, Stanislaus, Tuolumne)</b> (08) CINDY MARKS, 3300 BARBERA LN		\$0 00
<b>REGION 9 (Monterey, San Benito, San Luis Obispo, Santa Cruz)</b> (07) MITCH DABO JR , 1270 MORNINGSIDE CIR		\$0 00
<b>REGION 10 (Fresno, Kings, Madera)</b> (08) SUSAN MARKARIAN, 10332 S ELM AVE		\$0 00
<b>REGION 11 (Santa Barbara, Ventura)</b> (07) JOHN WALKER, 358 FORD AVENUE		\$0 00
<b>REGION 12 (Kern, Tulare)</b> (08) LINDA PAVLETICH, 17348 ROSEDALE HWY		\$0 00
<b>REGION 15 (Orange)</b> (07) MARTHA FLUOR, 20111 SW CYPRESS ST		\$0 00
<b>REGION 16 (Inyo, San Bernardino)</b> (08) PAT KOHLMEIER, 28892 WHITE OAK LN		\$0 00
<b>REGION 17 (San Diego)</b> (07) SHARON JONES, 4752 MISSION BELL LN		\$0 00
<b>REGION 18 (Imperial, Riverside)</b> (08) BARBARA TOOKER, 30866 CRYSTALAIR DR		\$0 00

**CALIFORNIA SCHOOL BOARDS ASSOCIATION  
OFFICERS, DIRECTORS & KEY EMPLOYEES  
FY2006-07**

	COMPENSATION
<b>REGION 20 (Santa Clara)</b> (08) JUDY HANNEMANN, 1241 EUREKA AVE	\$0 00
<b>REGION 21 (Los Angeles)</b> (07) Vacant	\$0 00
<b>REGION 22 (Los Angeles)</b> (08) KEITH GILES, 45335 17TH ST W	\$0 00
<b>REGION 23 (Los Angeles)</b> (07) ROBERT J CRUZ, 252 N LYMAN AVE	\$0 00
<b>REGION 24 (Los Angeles)</b> (08) SHARON STYS, 9490 AMSDELL AVE	\$0 00
<b>CALIFORNIA COUNTY BOARDS OF EDUCATION PRESIDENT</b> (07) SUSAN HARTLEY, 3334 CABO WAY	\$0 00
<b>DIRECTOR-AT-LARGE, AMERICAN INDIAN</b> (07) SHELLY YARBROUGH, 1770 E RIDER ST	\$0 00
<b>DIRECTOR-AT-LARGE, ASIAN/PACIFIC ISLANDER</b> (08) BEN LIAO, 1409 ROYAL ANN CT	\$0 00
<b>DIRECTOR-AT-LARGE, BLACK</b> (07) GWEN ESTES, 32400 ALMADEN BLVD APT 68	\$0 00
<b>DIRECTOR-AT-LARGE, HISPANIC</b> (08) SUSAN HEREDIA PH D , 9 ROCK HILL CT	\$0 00
<b>DIRECTOR-AT-LARGE, COUNTY</b> (07) SARA WILKINS, PO BOX 455	\$0 00
<b>NSBA BOARD OF DIRECTOR</b> (08) KERRY CLEGG PH D , 14246 WRANGELL LN	\$0 00
<b>EXECUTIVE DIRECTOR</b> SCOTT PLOTKIN 3800 Hillcrest Lane, Sacramento 95821	Salary & Other Comp \$317,029 01 PERS \$32,248 80 Benefits \$3,359 09 Total <u>\$352,636 90</u>
<b>CONTROLLER</b> SONJA SPOWART 9810 Mousetail Court, Elk Grove 95757	Salary & Other Comp \$93,433 62 PERS \$13,448 79 Benefits \$7,639 32 Total <u>\$114,521 73</u>